

No: 03/2026/SĐ5-TCKT

Re: Explanation of profit difference in
the Fourth quarter of 2025, decreasing
by more than 10% compared to the
same period in 2024

Hanoi, January 29, 2026

To: - State Securities Commission
- Hanoi Stock Exchange

Pusuant to:

- Law on Securities No. 56/2024/QH15 dated January 01, 2025 of the National Assembly of the Socialist Republic of Vietnam;
- Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the disclosure of information on the stock market;
- Charter of organization and operation of Song Da 5 Joint Stock Company;
- Financial Statement for the Fourth Quarter of 2025 of Song Da 5 Joint Stock Company.

Song Da 5 Joint Stock Company hereby would like to explain the difference in after-tax profit in the Fourth Quarter of 2025, which decreased by more than 10% compared to the same period in 2024 as follows:

Unit: billion VND

Profit	2025	2024	Fluctuation
Profit after tax in the fourth quarter	2.33	4.55	-48.75%

Reason:

- Net revenue from sales and rendering of services in the fourth quarter of 2025 (VND 519,687.74 million) increased by VND 2,675.06 million compared to the same period in 2024 (VND 517,012.68 million); cost of goods sold in in the fourth quarter of 2025 (VND 526,024.07 million) increased by VND 24,270.51 million compared to the same period in 2024 (VND 501,753.56 million).
 - Financial income in in the fourth quarter of 2025 (VND 40,153.04 million) decreased by VND 19,385.72 million compared to the same period in 2024 (VND 59,538.76 million); financial expenses in in the fourth quarter of 2025 (VND 18,328.90 million) decreased by VND 18,882.73 million compared to the same period in 2024 (VND 37,211.63 million).
 - Other income in in the fourth quarter of 2025 (VND 203.77 million) decreased by VND 229.97 million compared to the same period in 2024 (VND 433.74 million); other expenses in in the fourth quarter of 2025 (VND 14.22 million) decreased by VND 180.89 million compared to the same period in 2024 (VND 238.63 million). This is the reason that caused the after-tax profit of the fourth quarter in 2025 decreased by 48.75% over the same period in 2024.
- Best regards./.

Recipient:

- As above;
- Filed: HR-Admin Dept, Acc-Fin Dept.

PERSON AUTHORIZED TO
DISCLOSE INFORMATION



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