

Number: 39/2025/SĐ 5-TCKT

*Re: Explanation of profit difference in
the first 6 months of 2025, increasing
by more than 10% compared to the
same period in 2024*

Hanoi, August 15, 2025

**To: - State Securities Commission
- Hanoi Stock Exchange**

Pusuant to:

- Securities Law No. 70/2006/QH11 dated June 29, 2006 of the National Assembly of the Socialist Republic of Vietnam;
- Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the disclosure of information on the stock market;
- Charter of organization and operation of Song Da 5 Joint Stock Company;
- Audited Financial Statements for the first 6 months of 2025 of Song Da 5 Joint Stock Company.

Song Da 5 Joint Stock Company explains the difference in after-tax profit in the first 6 months of 2025, which increased by more than 10% compared to the same period in 2024 as follows:

Unit: billion VND

Profit	2025	2024	Fluctuation
Profit after tax in the first 6 months	16.484	13.401	23.00%

Reason:

- Net revenue from sales and service provision in the first 6 months of 2025 (VND 1,861,816.70 million) increased by VND 530,557.34 million compared to the same period in 2024 (VND 1,331,259.36 million), cost of goods sold in the first 6 months of 2025 (VND 1,814,515.43 million) increased by VND 523,495.14 million compared to the same period in 2024 (VND 1,291,020.29 million).
- Financial revenue in the first 6 months of 2025 (VND 173,803.91 million) increased by VND 92,916.42 million compared to the same period in 2024 (VND 80,887.49 million), financial expenses in the first 6 months of 2025 (VND 130,703.64 million) increased by VND 59,353.85 million compared to the same period in 2024 (VND 71,349.79 million).

This is the main reason why after-tax profit in the first 6 months of 2025 increased by 23.00% compared to the same period in 2024.

Best regards./.

Recipient:

- As above;
- Filed HR, Accounting.

**INFORMATION DISCLOSURE
PERSON**



Nguyễn Trọng Thụy